

Ward Community Fund Proposal Form

Please read the Guide to the Ward Community Fund before you fill in this form

Then complete Section 1: Budget Proposal.

Logged Samuel

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to the Ward Community Fund**.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

LEICESTER CITY COUNCIL

27 OCT 2009

Section 1: Budget Proposal

RECEIVED

MEMBERS' SUPPORT

1. Name of Ward

KNIGHTON

2. Title of proposal

REPAIRS TO ROOF PRIOR TO KITCHEN RE FURBISHMENT.

3. Name of group or person making the proposal

STONEYGATE BAPTIST CHURCH

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

As can be seen from the attachment our premises are already used by a considerable variety of organisations in the community. Our kitchen has not been updated for approx 40 years + until we have done this, we are unable to offer catering facilities which meet to-days standards. We had budgeted so much for this work but then it was found that the roof needed urgent attention, and because of health, safety + fire regulations the ^{kitchen} work is proving more expensive than we had thought. We have extensive premises which we would like the community to use even more.

5. Have you provided supporting information?



Tick if yes

6. What is the total cost to the Community Meeting?

£3,466

7. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
KITCHEN RE ROOF	3,466	ACTUAL
Total		

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

No

9. Who proposed the project? Please provide contact details.

Name of contact person	Margaret Kirby
Your position in organisation or group	Church member
Name of organisation or group	Stonegate Baptist Church
<div style="border: 1px solid black; width: 250px; height: 80px; margin-bottom: 5px;"></div>	
Phone number	Email
<div style="border: 1px solid black; width: 250px; height: 25px;"></div>	

6. What is the total cost to the Community Meeting?

£3,466

7. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
KITCHEN RE ROOF	3,466	ACTUAL
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8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

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Name of contact person	Margaret Kirby
Your position in organisation or group	Church member
Name of organisation or group	Stoneygate Baptist Church
<div style="border: 1px solid black; width: 250px; height: 80px;"></div>	
<div style="border: 1px solid black; width: 250px; height: 30px;"></div>	Email

Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

10. Who will deliver the project? Please provide contact details.

Name of contact person	
Your position in organisation or group	
Name of organisation or group	
Address	
Phone number	Email

11. Declaration

I have read the *Guide to the Ward Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	S. MARGARET KIRBY
Signature	S. Kirby
Date	23/10/09.

Please send this completed form back to:

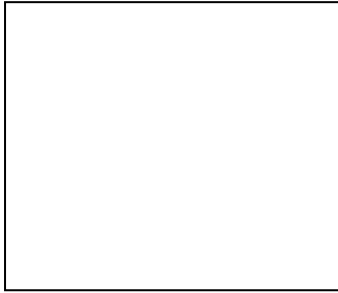
Bhawna Arya, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, LEICESTER, LE1 9BG.

Fax No: 0116 229 8827



B P Roofing & Son

Slating & Tiling Specialists



23rd September 2009

QUOTE FOR KITCHEN ROOF – STONEYGATE BAPTIST CHURCH

To strip off all slates ready for sorting and reholing.
Denail all rafters.
Re roof using tanalised lath, breathable felt and existing slates.
Supply and fit new code 4 lead to step flashing and soakers.
Replace lead in 2no gulleys with high performance torch of felt.
Replace lead on hips with ridge tiles.
Remove chimney stack and slate over with new wood work.
Supply and erect scaffold to all roof slopes.
Leave site clean and tidy.

£2950.00 plus Vat

Price does not include for the replacing of wood work if it's found to be rotten.

Stonegate Baptist Church
Lettings position as at October 2009

Organisation	Building rented		Agreed rental rate	Approximate no. sessions per year	Estimated annual income	Notes
Home-Start Leicester	Church house	Registered charity	£6,600 per annum		£6,600	The future of this arrangement appears uncertain at the moment
Leicestershire Dyslexia Association	Hall & church room	Providing workshops for children with dyslexia	£35 per session	39 sessions (workshops / meetings)	£1,365	
Leicester City Council	Church rooms	Paper sorters with learning difficulties	£20 per session	50 weeks	£1,000	
Dancing School	Hall	Community group	£10 per hour	1 or 2 hours a week	£500	
Leicester Wednesday Al-Anon Group	Church room	Community support group	£10 per week	50 weeks	£500	Church meeting decision to subsidise this rent
'Home Ed' Group	Hall	Meeting of families whose children are home educated	£10 per hour	4 hours per week, term time only	£1600	
Yoga	Hall	Community Group	£7.50 per hour	2 hours a week, term-time only	£600	Rent to be increased to £10 per hour after Christmas
Casual bookings	Hall	e.g parties, wedding receptions.	£10 per hour		£450	